

**Dear All,**

**This resolution was approved by the MCCPTA Delegates on October 27, 2009.**

**Kay Romero  
MCCPTA President**

**Resolution on the FY 2011 Capital Improvement Program Budget  
And FY2011-2016 CIP**

WHEREAS, in November, 2009, the Montgomery County Board of Education will consider a Recommended FY 2011 Capital Budget appropriation request and a FY 2011–2016 Capital Improvements Program (CIP) request;

WHEREAS, in order to implement the FY 2011-2016 CIP the county and the state must make available sufficient funding sources from the state and county budgets, including at least \$40 million in state school construction funding;

WHEREAS, in this fiscal environment, the availability of sufficient funding is subject to significant uncertainty; and

WHEREAS, the types of projects planned in the FY 2011 Capital Budget appropriation request and the amended FY 2011-2016 Capital Improvements Program would provide critical school additions, modernizations and other improvements to provide students with safe, secure and adequate learning facilities;

THEREFORE, the MCCPTA RESOLVES:

THAT the County and State should provide adequate funding to ensure that critical school projects may proceed forward as planned;

THAT the State should provide school construction funding to the County in an amount at least equal to \$40 million;

THAT the County and the Board of Education should reconcile budgetary restraints in a way that does not harm the educational opportunities provided to all students and that provides all students with a safe, healthy and modern learning environment for education;

THAT MCCPTA supports prioritizing available funds to ensure that planned school additions and modernizations are not delayed; and

THAT MCCPTA further supports prioritizing available funds to support county-wide programs for HVAC Replacement, Roof Replacement, Building Modifications and Program Improvements, Planned Life Cycle Asset Replacement and School Security Improvements.