

MCCPTA Committee Report for September 2008

Capital Improvement Program Committee

Steve Augustino (Chair)

The CIP Committee is preparing for the annual capital budget cycle, which begins in earnest this month. The Division of Construction prepared summaries and recommendations in response to the CIP Cluster Comments on August 20, 2008. Attached to this report is the CIP Committee's "Summary of the Summary."

In August and September, quad-clusters will meet with the Department of Long Range Facilities Planning to discuss cluster CIP comments, proposed capital projects and non-capital actions, such as boundary studies. The CIP Committee will solicit feedback from each quad cluster to identify advocacy issues relating to the FY 2010 and Amended 2009-14 CIP budget.

In addition, in September, the MCCPTA President and the CIP Chair will attend MCPS worksessions to develop recommendations to the Superintendent for his proposed FY 2010 and Amended FY 2009-14 CIP. We understand that three worksessions are planned prior to the Superintendent's release of his proposed CIP.

Finally, the CIP Committee is coordinating with the VP Legislation to develop CIP advocacy points for the legislative session in Annapolis in January. We will seek an increase in the state's share of the funding for the county's CIP needs.