

Committee Report, October 2007

## **Capital Improvement Program Committee**

Steve Augustino (Chair)

The CIP Committee has been preparing for the annual capital budget cycle, which begins this month. The Superintendent's proposed 2009-14 CIP will be published in late October, followed by testimony to the Board in mid-November. The Board will approve the recommendation and any amendments by the end of November. After that, the CIP will be integrated with county-wide budget proposals and subject to review and approval from the County Council.

In preparation for the 20-09-14 CIP, quad-clusters have met with the Department of Long Range Facilities Planning to discuss cluster CIP comments, proposed capital projects and non-capital actions, such as boundary studies. The CIP committee has reviewed notes from the MCCPTA area meetings held over the summer to identify county-wide priorities or issues. In addition, Dr. Weast invited MCCPTA, along with several union representatives, to attend MCPS's meetings in September to develop the Superintendent's proposed CIP. We have attended three meetings so far, and been briefed on the contents of a fourth. The Committee will continue to follow this process as the Superintendent develops his final recommendation.